

07063

ORDINANCE NO.

AN ORDINANCE making an appropriation in the amount of \$62,000 to the parks and recreation division, from unappropriated Current Expense fund balance, for the purposes of funding unanticipated costs for utilities at county pools and park buildings, the cost of transferring title and clearing debris from donated park property, for emergency repairs at Luther Burbank administrative office, and for a contribution to the Vashon Park and Recreation District; and amending Ordinance No. 6597, Section 19, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an amount of \$62,000 to the parks and recreation division, from unappropriated Current Expense fund balance, for the purposes of funding unanticipated costs for utilities at county pools and park buildings, the cost of transferring title and clearing debris from donated park property, for emergency repairs at Luther Burbank administrative offices and for a contribution to the Vashon Park District.

SECTION 2. Ordinance No. 6597, Section 19, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Parks ((~~\$10,006,275~~)) \$10,068,275

The maximum number of FTE's to be budgeted in parks shall be: 174.25

Provided that:

1. Training funds shall be provided for commissioned parks employees.

2. The parks division shall use the results of the 1983 Maintenance Tasks Analysis to:

a. Plan acquisition of labor-saving equipment in 1984 and in subsequent years.

b. Revise the 1980 Maintenance Standards by increasing staff and equipment deployment efficiencies.

c. Assist policymakers in setting maintenance priorities.

1 3. The parks division and the budget office shall prepare
 2 and submit to the council by June 30, 1984, a plan for
 3 incorporating the division's equipment purchasing and
 4 maintenance functions into the county's Equipment Rental and
 5 Revolving Fund. Organizational alternatives may be
 6 substituted, but the overall goal should be adequate yearly
 7 funding of equipment replacement and maintenance.

8 4. The parks division shall retain resident managers at
 9 the following King County parks:

- | | |
|------------------------------|----------------|
| 10 Angle Lake | Lakewood |
| 11 Cougar Mountain | Luther Burbank |
| 12 Enumclaw | MacDonald/Tolt |
| 13 Five Mile Lake | Marymoor |
| 14 Hamlin | Richmond Beach |
| 15 Juanita Beach | Si View |
| 16 Lake Wilderness | Steel Lake |
| 17 Kenmore | |

18 Any proposal to terminate the resident manager program at
 19 Juanita Beach or Luther Burbank must receive prior council
 20 approval.

21 INTRODUCED AND READ for the first time this 3rd
 22 day of December, 1984.

23 PASSED this 10th day of December, 1984.

24 KING COUNTY COUNCIL
 25 KING COUNTY, WASHINGTON

26 Gary Grant
 27 Chairman

28 ATTEST:

29
 30 Jessie M. Owens
 31 Clerk of the Council

32 APPROVED this 19th day of December, 1984.

33 Randy Ruess
 King County Executive